

Milton Music Teachers's Assoc. - Music Festival

2012, 2014 and 2016

Revenue:	2012	2014	2016
Registrations	\$15,810.00	\$13,947.00	\$ 14,834.44
Advertising	\$1,095.00	\$1,200.00	\$ 1,165.00 \$150 pending
Prepaid programs	\$300.00	\$408.00	\$ 220.00
Donations	\$570.50	\$761.00	\$ 480.30
Scholarships	\$6,840.00	\$5,180.00	\$ 4,775.00
programs	\$620.00	\$902.30	\$ 600.00
Donation Grand concert	\$402.12	\$240.00	\$ 258.50
Total	\$25,637.62	\$22,638.30	\$ 22,333.24
Expenses:			
Adjudicator's fees	\$6,830.00	\$7,114.95	\$6,485.00
Adj. Hotel/meals	\$2,547.13	\$2,155.90	\$800.00
Medals	\$3,124.17		\$608.51
Website fees			\$300.00 honorarium to Brad
Programs	\$1,130.00	\$1,020.50	\$960.50
Syllabus	\$437.31	\$463.80	\$93.23
Piano Tunings	\$560.00	\$457.65	\$339.00
Piano Movers	\$387.45	\$1,066.00	\$451.00
Rent St. Paul's	\$901.19 S/C	\$1,200.00 Knox	\$2,390.17 Hugh Foster
Rent HFH/SC	\$1,343.14 HFH	\$1,619.57 HFH	\$2,300.00 Knox
Rent other church	\$3,000.00	\$3,000.00 NL	\$200.00 Southside
Scholarship	\$7,700.00	\$5,355.00	\$5,025.00
Misc: comp. program		\$117.75	\$190.53 office expenses
stamps	\$86.28	\$59.85	\$23.58 certificate stickers
ink cartridges	\$344.56	\$468.00	\$170.44 ink cartridges
computer stick		\$110.83	\$20.62 balloons
stationary	\$206.39	\$52.50	\$7.45 school letters
refreshments	\$67.13	\$374.70	\$184.40 jot form
flowers		\$27.69	\$31.65 jump drive (scholarships)
stands/bs cards	\$49.44	\$40.00	\$24.25 cards
Note paper	\$50.00	\$39.27	
Total misc.	\$803.80	\$1,290.59	\$652.92
Bank Chg - cheq. Order	\$47.31		\$94.52
Other Bk Chg	\$59.40		\$27.71
Total	\$28,870.90	\$24,743.96	\$20,727.56
Operating	(\$3,233.28)	(\$2,105.66)	\$ 1,605.68
paper registrations:	\$ 3,879.02		
online registrations:	\$ 11,447.42	\$11,872-\$424.58 (Paypal fees)	